

2015-16 Student Equity Plan Summary Budget
North Orange County CCD
Fullerton College

Part II: Planned Student Equity (SE) Expenditures

Report planned expenditures of the college Student Equity allocation by object code as defined by the California Community Colleges Budget and Accounting Manual (BAM). Although they appear in the CCC BAM, not all expenditures categories are eligible Student Equity expenditures. Eligible and ineligible expenditures for Student Equity funds are listed below. The Activity ID and the \$ amounts to be reported under the categories: Outreach, Student Services & Categoricals, Research and Evaluation, SE Coordination & Planning, etc. must match the Activity ID and amount(s) reported for that activity in the Student Equity Plan narrative for each success indicator (Access, Course Completion, etc.).

BAM can be found at: <http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalStandards/BudgetandAccountingManual.aspx>

BAM Codes	Classification	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	SE Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
1000	Academic Salaries: Position Title(s)	# of FTE									
	1 Adjunct Counselor: MAS	0.11	A1.1	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	6,000
	1 Adjunct Counselor: La Vista/Gilbert	0.17	A1.2	\$ 3,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,840
	1 Adjunct Counselor: CA Dreamers	0.57	D1	\$ 36,960							36,960
	1 Adjunct Counselor: Transfer Center	0.05	E1.2	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,000
	2 Adjunct Counselors: SDSI	0.60	F1	\$ 42,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	42,504
	1 Overload full-time Counselor: SDSI	0.23	F1	\$ -	\$ 10,318	\$ -	\$ -	\$ -	\$ -	\$ -	10,318
	Faculty reassigned time (2 units): SI	0.25	F2.3				\$ 6,075				6,075
	2 Adjunct Counselor: Foster Youth	0.50	F3	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -	32,000
	5 Adjunct Counselors: EOPS	0.75	F4	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	60,000
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Subtotal		\$ -	\$ 194,622	\$ -	\$ 6,075	\$ -	\$ -	\$ -	\$ -	\$ 200,697

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2000	Classified and Other Nonacademic Salaries: Position Title(s)	# of FTE	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	SE Coordination & Planning	Curriculum/Course Dev. & Adaption	Professional Development	Instructional Support	Direct Student Support	Total
	4 Hourly peer advisors: MAS	1.00	A1.1	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12,000
	1 Technical expert: KinderCaminata	0.65	A.1.3	\$ 17,680								17,680
	1 Project coordinator: Veterans outreach	0.40	A2	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	18,000
	10 Hourly ambassadors: Honors	0.40	A4	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,800
	1 Project Manager: Natural science	0.13	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ 3,375	\$ -	\$ -	\$ -	3,375
	4 Technical expert: faculty participants	0.12	B.1.1							\$ 10,800		10,800
	4 Hourly tutoring support: Natural science	0.90	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,910	\$ -	8,910
	5 Technical expert: Science boot camp	2.75	B1.2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,775	\$ -	5,775
	1 Hourly lab support: Science boot camp	0.75	B1.2							\$ 450		450
	2 Project Managers: Faculty advisors PUMP	0.10	B1.3							\$ 4,800		4,800
	7 Hourly peer mentors: PUMP	0.88	B1.3							\$ 5,600		5,600
	5 Technical expert: Math workshops	0.25	B.1.4							\$ 3,600		3,600
	2 hourly tutors: Math Lab	0.80	B.1.4							\$ 14,208		14,208
	40 Project Expert (per semester): Adjunct faculty participants	10.00	B2.1						\$ 16,000			16,000
	5 Project Expert: Grad Mentorship faculty	0.25	B2.2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,250	\$ -	5,250
	5 Project Expert: Grad Mentorship interns	0.80	B2.2							\$ 20,000		20,000
	24 Project Experts: Growth mindset faculty participants	7.44	B2.2		\$ -	\$ -	\$ -	\$ -	\$ 6,000		\$ -	6,000
	1 Certified Therapist: Health Center	0.25	B2.3		\$ 10,950						\$ -	10,950
	1 Project manager: CREATE program	0.15	B2.4	\$ -	\$ 2,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,070
	4 Project experts: CREATE program	0.80	B2.4		\$ 1,120							1,120
	10 Hourly mentors: Create program	2.50	B2.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	1,000
	5 Project experts: Acceleration training facilitators	3.00	C.2.2					\$ 6,510				6,510
	12 project experts: Acceleration faculty participants	9.00	C.2.2					\$ 7,200				7,200
	1 Project manager: Reading training	0.22	C3						\$ 3,150			3,150
	2 project experts: Reading training facilitators	0.50	C3						\$ 5,600			5,600
	12 Project experts: Reading training participants	1.80	C3					\$ 1,920	\$ 2,880		\$ -	4,800
	2 Hourly peer mentors: CA Dreamers	0.80	D1							\$ 7,000		7,000
	1Hourly clerical support: CA Dreamers	0.34	D1							\$ 4,500		4,500
	3 Hourly peer mentors/tutors: DSS	0.60	D2							\$ 7,000		7,000
	1 Project expert: DSS	0.49	D2		\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11,000
	1 Classified Overtime: Transfer Center	0.03	E1.2		\$ 4,000							4,000
	1 Project Expert: Transfer Center	0.23	E1.2		\$ 9,975							9,975
	4 faculty project managers: TAP	0.96	E1.3							\$ 7,000		7,000
	4 hourly staff for outreach: TAP	0.23	E.1.3	\$ 4,500								4,500
	2 Technical Expert: Math counseling coordination	0.06	E.1.5							\$ 3,600		3,600
	2 Project Coordinator: Business Employment Prep	0.70	E1.6							\$ 47,950		47,950

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1 Web Designer: Business Employment Prep	0.28	E1.6								\$ 10,000		10,000
3 Hourly student ambassadors: study abroad	0.24	E.1.7								\$ 972		972
1 Project Expert: Financial workshop presenter study abroad	0.04	E.1.7								\$ 875		875
1 Project Coordinator: Incite	0.15	F1								\$ 8,250		8,250
1 Project Expert: Incite	0.32	F1								\$ 8,250		8,250
2 Hourly tutors: Incite	0.70	F1								\$ 9,445		9,445
3 Project Coordinator/Life Skills coach: SDSI	0.75	F1								\$ 40,425		40,425
3 Hourly mentors: SDSI	0.50	F1								\$ 9,000		9,000
1 Special Projects Manager: SDSI/Incite	1.00	F1					\$ 61,180					61,180
3 hourly tutors: Skills Center	1.26	F1								\$ 19,000		19,000
4 Hourly tutors: Tutoring Center	1.16	F2.1								\$ 15,200		15,200
5 Hourly tutors: Writing Center	1.15	F2.1								\$ 20,000		20,000
1 Project Coordinator: ESP	0.20	F2.2								\$ 10,780		10,780
28 Project expert: ESP faculty participants	0.33	F2.2					\$ 6,825					6,825
2 Project expert: ESP Counselor visits	0.07	F2.2								\$ 3,500		3,500
14 Hourly tutors: ESP	4.20	F2.2								\$ 25,148		25,148
27 Hourly tutors: SI	4.18	F2.3								\$ 69,770		69,770
1 Special Projects Manager: SI	1.00	F2.3					\$ 56,820					56,820
1 Overtime classified support: Foster Youth	0.25	F3		\$ 15,613								15,613
2 Hourly clerical support: Foster Youth	0.76	F3		\$ 17,400								17,400
5 Hourly tutoring support: EOPS	0.40	F4								\$ 4,500		4,500
3 Hourly tutoring support: Puente	0.42	F5.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500		4,500
4 Project Coordinators: Puente Faculty Planning	0.10	F5.1						\$ 5,000				5,000
2 Project coordinators: Umoja	0.38	F5.2								\$ 31,290		31,290
2 Hourly tutors/mentors: Umoja	1.36	F5.2								\$ 31,680		31,680
Special Projects Manager: Umoja	1.00	F5.2					\$ 61,576					61,576
Special Projects Director: Student Equity	1.00	F6.1					\$ 82,114					82,114
Research Analyst	0.50	F6.1		\$ 28,458								28,458
Admissions and Records Technician	0.50	F6.1					\$ 20,712					20,712
2 Hourly Admissions and Records Tech	1.00	F6.1					\$ 7,200					7,200
												-
Subtotal			\$ 53,980	\$ 72,128	\$ 28,458	\$ 289,602	\$ 30,830	\$ 33,630	\$ 480,028	\$ -	\$ -	\$ 988,656

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3000	Employee Benefits	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	SE Coordination & Planning	Curriculum/Course Dev. & Adptation	Professional Development	Instructional Support	Direct Student Support	Total
	1 Adjunct Counselor: MAS	A1.1		\$ 1,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,320
	4 Hourly peer advisors: MAS	A1.1	\$ 660								660
	1 Adjunct Counselor: La Vista/Gilbert	A1.2		\$ 422							422
	1 Technical expert: KinderCaminata	A.1.3	\$ 1,945								1,945
	1 Project coordinator: Veterans outreach	A2	\$ 1,980								1,980
	10 Hourly ambassadors: Honors	A4	\$ 198								198
	1 Project Manager: Natural science	B.1.1					\$ 371				371
	4 Technical expert: faculty participants	B.1.1							\$ 1,188		1,188
	4 Hourly tutoring support: Natural science	B.1.1							\$ 980		980
	5 Technical expert: Science boot camp	B1.2							\$ 635		635
	1 Hourly lab support: Science boot camp	B1.2							\$ 50		50
	2 Project Managers: Faculty advisors PUMP	B1.3							\$ 528		528
	7 Hourly peer mentors: PUMP	B1.3							\$ 616		616
	5 Technical expert: Math workshops	B.1.4							\$ 396		396
	2 hourly tutors: Math Lab	B.1.4							\$ 1,563		1,563
	40 Project Expert (per semester): New faculty participants	B2.1						\$ 1,760			1,760
	5 Project Expert: Grad Mentorship faculty	B2.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 577	\$ -	577
	5 Project Expert: Grad Mentorship interns	B2.2							\$ 2,200		2,200
	Professional Experts: Growth Mindset	B2.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660	\$ -	\$ -	660
	Certified Therapist: Health Center	B2.3		\$ 1,205							1,205
	1 Project manager: CREATE program	B2.4		\$ 228							228
	4 Project experts: CREATE program	B2.4		\$ 123							123
	10 Hourly mentors: Create program	B2.4	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 110	\$ -	110
	5 Project experts: Acceleration training facilitators	C.2.2					\$ 716			\$ -	716
	12 project coordinators: Acceleration faculty participants	C.2.2					\$ 792				792
	1 Project manager: Reading training	C3						\$ 346			346
	2 project experts: Reading training facilitators	C3						\$ 616			616
	12 Project experts: Reading training participants	C3	\$ -	\$ -	\$ -	\$ -	\$ 211	\$ 317		\$ -	528
	1 Adjunct Counselor: CA Dreamers	D1		\$ 4,066							4,066
	2 Hourly peer mentors: CA Dreamers	D1							\$ 770		770
	1 Hourly clerical support: CA Dreamers	D1							\$ 495		495
	3 Hourly peer mentors/tutors: DSS	D2			\$ -	\$ -	\$ -		\$ 770	\$ -	770
	1 Project expert: DSS	D2		\$ 1,210							1,210
	1 Adjunct Counselor: Transfer Center	E1.2		\$ 330							330
	1 Project Expert: Transfer Center	E1.2		\$ 1,097							1,097
	4 faculty project managers: TAP	E.1.3							\$ 770		770
	4 hourly staff for outreach: TAP	E.1.3	\$ 495								495
	1 Technical Expert: Math counseling coordination	E.1.5							\$ 396		396

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2 Project Coordinator: Bus Employment Prep	E.1.6									\$ 5,275		5,275
1 Web Designer: Business Employment Prep	E.1.6									\$ 1,100		1,100
3 Hourly student ambassadors: study abroad	E.1.7									\$ 107		107
1 Project Expert: Financial workshop presenter	E.1.7									\$ 96		96
1 Project Coordinator: Incite	F1									\$ 905		905
1 Project Expert: Incite	F1									\$ 906		906
2 Hourly tutors: Incite	F1									\$ 1,039		1,039
2 Adjunct counselors: SDSI	F1		\$ 4,675									4,675
1 Full-time counselor: SDSI	F1		\$ 1,135									1,135
3 Project Coordinator/Life Skills coach: SDSI	F1									\$ 4,447		4,447
3 Hourly mentors: SDSI	F1									\$ 990		990
Special Projects Manager: SDSI/Incite	F1					\$ 9,802						9,802
3 hourly tutors: Skills Center	F2.1									\$ 2,090		2,090
4 Hourly tutors: Tutoring Center	F2.1									\$ 1,672		1,672
5 Hourly tutors: Writing Center	F2.1									\$ 2,200		2,200
1 Project Coordinator: ESP	F2.2									\$ 1,186		1,186
28 Project expert: ESP faculty participants	F2.2					\$ 751						751
2 Project expert: ESP Counselor visits	F2.2									\$ 385		385
14 Hourly tutors: ESP	F2.2									\$ 2,766		2,766
27 Hourly tutors: SI	F2.3									\$ 7,324		7,324
1 Faculty re-assigned time (2 units)	F2.3					\$ 1,414						1,414
Special Projects Manager: SI	F2.3					\$ 19,874	\$ -	\$ -		\$ -		19,874
1 Adjunct Counselor: Foster Youth	F3		\$ 3,520									3,520
2 Hourly clerical support: Foster Youth	F3		\$ 1,925									1,925
2 Adjunct Counselor: EOPS	F4		\$ 6,050									6,050
5 Hourly tutoring support: EOPS	F4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495	\$ -	495
3 Hourly tutoring support: Puente	F5.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495	\$ -	495
4 Project Coordinators: Puente Faculty Planning	F5.1					\$ 550						550
2 Project coordinators: Umoja	F5.2									\$ 3,442		3,442
2 Hourly tutors/mentors: Umoja	F5.2									\$ 3,485		3,485
1 Special Projects Manager: Umoja	F5.2					\$ 18,878					\$ -	18,878
1 Special Projects Director: Student Equity	F6.1		\$ -	\$ -	\$ 20,525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	20,525
1 Research Analyst	F6.1		\$ -	\$ 8,991	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8,991
1 Admissions and Records Technician Classified	F6.1		\$ -	\$ -	\$ 10,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,270
2 Admissions and Records Technician hourly	F6.1	\$ -	\$ -	\$ -	\$ 792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	792
Subtotal		\$ 5,278	\$ 27,306	\$ 8,991	\$ 81,555	\$ 3,391	\$ 3,699	\$ 52,449	\$ -	\$ -	\$ -	\$ 182,669

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Part II: Planned Student Equity (SE) Expenditures

4000	Supplies & Materials	Activity ID	Outreach	Student Services & Categoryicals	Research and Evaluation	SE Coordination & Planning	Curriculum/Course Dev. & Adptation	Professional Development	Instructional Support	Direct Student Support	Total
	MAS supplies/printing for outreach, student cc	A1.1	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,000
	La Vista/Gilbert supplies/printing for outreach	A1.2	\$ 800								800
	Veterans marketing and outreach supplies	A2	\$ 2,500								2,500
	Office of Campus Communications marketing	A3	\$ 24,500								24,500
	Honors program: Print materials for high school visits	A4	\$ 2,000								2,000
	Science boot camp marketing and handouts	B1.2							\$ 500		500
	Math department handouts for boot camp	B.1.4							\$ 400		400
	Staff development handouts, books for participants	B2.1						\$ 12,700			12,700
	CREATE program: Handouts and educational supplies for students	B2.4	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	900
	Reading training: copies and materials for training	C3		\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	300
	DSS marketing and outreach supplies	D2	\$ 2,000								2,000
	Career Success marketing, outreach, and workshop copies for students	E1.6							\$ 8,500		8,500
	SI handouts for sessions and trainings, SI leader textbooks	F2.3							\$ 400		400
	EOPS textbooks for students	F4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	20,000
	Puente textbooks for students	F5.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	4,000
	Umoja marketing and outreach	F5.2	\$ 800								800
	Subtotal		\$ 35,600	\$ -	\$ -	\$ -	\$ -	\$ 13,000	\$ 9,800	\$ 24,900	\$ 83,300
5000	Other Operating Expenses and Services	Activity ID	Outreach	Student Services & Categoryicals	Research and Evaluation	SE Coordination & Planning	Curriculum/Course Dev. & Adptation	Professional Development	Instructional Support	Direct Student Support	Total
	MAS program hospitality, buses for campus visit	A1.1	\$ 7,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7,020
	La Vista/Gilbert program hospitality, buses for campus visit	A1.2	\$ 3,500								3,500
	Honors program: Hospitality for outreach event	A4	\$ 1,500								1,500
	Anthro, Ethnic Studies, Natural Sci fieldtrips, speakers, hospitality	B.1.1	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 16,750	\$ 11,810	30,060
	Natural science professional development	B1.1						\$ 6,090			6,090
	PUMP hospitality beginning and end of semester event	B1.3							\$ 400		400
	Math Lab Aleks Software (100 licenses)	B.1.4							\$ 6,300		6,300
	Math department Symposia speaker and hospitality	B.1.4							\$ 1,800		1,800
	Staff development travel	B2.1						\$ 21,500			21,500
	Staff Dev hospitality (Adjunct, New faculty training, TLC workshops)	B2.1						\$ 10,000			10,000
	CREATE program: Hospitality	B2.4								\$ 2,500	2,500
	Reading training hospitality	C3						\$ 700			700
	CA Dreamers: speakers and hospitality	D.1						\$ 12,000	\$ 8,500		20,500
	Honors program student conference attendance	E1.1								\$ 2,500	2,500
	Transfer Center University tours (Northern and Southern CA)	E1.2		\$ 13,500							13,500
	Bus Emp Prep initiative hospitality for workshops	E1.6							\$ 10,000		10,000
	Incite cultural fieldtrips, college tours	F1							\$ 1,140		1,140
	SDSI hospitality for end of year award ceremony	F1							\$ 1,500		1,500

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	SDSI Aleks Software (90 licenses)	F.1									\$ 5,500		5,500
	Academic Support Center: SmartThinking Online Tutoring	F2.1									\$ 10,000		10,000
	SI hospitality for beginning of semester SI and faculty mtg	F2.3									\$ 1,000		1,000
	Foster Youth Conference attendance, campus tours, speakers	F3		\$ 5,000					\$ 4,000				9,000
	EOPS Campus tours, speakers, conference attendance	F4	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ -			23,000
	Puente Campus Tours, speaker	F5.1	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 23,500	\$ -			23,500
	Umoja Conferences, speaker, hospitality	F5.2	\$ 1,500					\$ 5,000	\$ -	\$ -			6,500
	Professional development for Equity Director/Committee	F.6.2						\$ 5,000					5,000
	Staff development Equity Summit (speaker and hospitality)	F6.2						\$ 10,000					10,000
	District-wide inquiry	F.6.3	\$ -	\$ -	\$ -	\$ 76,035	\$ -	\$ -	\$ -	\$ -			76,035
	Subtotal		\$ 15,020	\$ 23,500	\$ -	\$ 76,035	\$ -	\$ 92,290	\$ 86,390	\$ 16,810			\$ 310,045
6000	Capital Outlay												
		Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	SE Coordination & Planning	Curriculum/Course Dev. & Adptation	Professional Development	Instructional Support	Direct Student Support			Total
	Library Resources for Veteran students	E2							\$ 20,000				20,000
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-
	Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -			\$ 20,000
7000	Other Outgo												
		Activity ID	Outreach	Other Student Services	Research and Evaluation	SE Coordination & Planning	Curriculum/Course Dev. & Adptation	Professional Development	Instructional Support	Direct Student Support			Total
	Foster Youth bus passes, bookstore vouchers	F3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,000			46,000
	EOPS bookstore and childcare vouchers	F4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000			60,000
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-
	Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,000			\$ 106,000
	Grand Total		\$ 109,878	\$ 317,556	\$ 37,449	\$ 453,267	\$ 34,221	\$ 142,619	\$ 648,667	\$ 147,710			\$ 1,891,367

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**Student Equity Plan 2015-16 Budget
Part II: Planned SE Expenditures
Other Instructions**

A complete list of eligible and ineligible uses of student equity funds is available on the CCCC website at <http://extranet.cccc.edu/Divisions/StudentServices/StudentEquity.aspx>. Funding listed for specific activities in the plan narrative, must also be entered into the Summary Budget spreadsheet. Equity funds are intended to augment programs or services for students. Districts and colleges cannot use equity funds to supplant funding for programs, positions or services funded from another source, prior to the availability of equity funds in the 2014-15 FY. Multi-college districts who choose to conduct and fund student equity related activities at the district level must incorporate a description of those activities in one or several of their college's plans, and also include related expenditures in the Summary Budget spreadsheet for that college or colleges. The spreadsheet has a separate signature page from the narrative that requires the signature of the district chief business officer and the district chancellor or chief executive officer, since districts are the legal fiscal agent for student equity funds.

Eligible expenditures:

1. Targeted outreach to potential student groups and communities identified in the Student Equity Plan as being from disproportionately impacted groups, including targeted publications and outreach materials.
2. Student services and student services categorical programs that directly support improved outcomes on success indicators for target populations prioritized in the Student Equity Plan.
3. Research and evaluation related to improving student equity.
4. Hiring a student equity program coordinator and staff directly supporting and implementing student equity activities.
5. Support for student equity planning processes.
6. Food and beverages for equity-related planning meetings, professional development or student gatherings.
7. Professional development, including funding of consultants to educate faculty and staff on the effects of inequities and strategies to reduce them; methods for detecting and researching inequities and their effects on college programs and local communities; improving the use of data, and effective practices and methods for addressing and improving outcomes for under-served students.
8. Developing or adapting academic or career-related programs, curriculum and courses to improve student equity outcomes.
9. Providing embedded tutoring, counseling support for learning communities, and other instructional support services that do not generate FTES.
10. In-State travel in support of student equity. Out-of-state travel for college employees or students will be considered on a case-by-case basis, with prior approval from the Chancellor's Office.
11. Computers and related peripherals to be used primarily by students, excluding large scale technology projects.
12. Other Direct Student Support including books, miscellaneous supplies and materials for students, student transportation, and child care.

Ineligible Expenditures:

1. Construction, maintenance or purchase of buildings -- Student Equity funds may not be used for the construction, remodeling, renovation, maintenance or purchase of buildings.
2. Gifts -- Public funds, including Student Equity funds, may not be used for gifts or monetary awards of any kind.
3. Stipends for Students -- Student Equity funds cannot be used to pay stipends to students for participation in student equity activities.
4. Computers and related technology to be used primarily by faculty and staff, office supplies and furniture -- Student Equity funds cannot be used for purchasing computers for use by employees, office supplies or furniture (desks, chairs, bookcases, etc.)
5. Other Administrative, Faculty or Staff Salaries and Benefits -- Student Equity funds cannot be used to pay for any staff or administrative overhead costs that do not directly support Student Equity described in the college's approved plan, such as budget office staff, business office staff, etc.
6. Political or Professional Dues, Memberships, or Contributions -- Student Equity funds cannot be used for these fees or expenses.
7. Rental of Off-Campus Space -- Student Equity funds may not be to pay for off-campus space.
8. Legal and Audit Expenses -- Student Equity funds may not be used to pay for legal or audit expenses.
9. Indirect Costs -- Student Equity funds may not be used to pay for indirect costs, such as heat, electricity, or janitorial services.
10. Unrelated Travel Costs -- Student Equity funds may not be used for the cost of travel not directly related to Student Equity activities or functions.
11. Vehicles -- Student Equity funds may not be used to purchase or lease vehicles.
12. Clothing -- Student Equity funds may not be used to purchase clothing such as jackets, sweatshirts, tee shirts, or graduation regalia (with the exception of required work uniforms for students).
13. Courses -- Student Equity funds may not be used to pay for the delivery of courses, including tutoring and supplemental instruction that generate FTES.
14. Unrelated Research -- Student Equity funds may not be used for institutional research that is not directly related to evaluating or improving Student Equity outcomes.
15. Supplanting -- Student Equity funds may not be used to supplant general or state categorical (restricted) district funds expended on Student Equity activities prior to the availability of Student Equity funding beginning in FY 2014-15. Any direct student support provided should supplement, not supplant any services provided to students currently participating in college categorical programs and any other federal, state, and county programs.