

2015-16
North Orange County CCD
Fullerton College
STUDENT EQUITY

Part II: Student Equity Expenditures

Report expenditures of the college's Student Equity allocation by object code as defined by the California Community Colleges Budget and Accounting Manual (BAM). Although they appear in the CCC BAM, not all expenditure categories are eligible Student Equity expenditures. Eligible and ineligible expenditures for Student Equity funds are listed below. The Activity ID and the dollar amounts are reported under the categories: Outreach, Student Services & Categoricals, Research and Evaluation, Student Equity Coordination and Planning, etc. as described in the Student Equity Expenditure Guidelines. Refer to the instructions below for more information.

Object Code	Classification	# of FTE(s)	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
1000	Academic Salaries: Position Title(s)											
14200	Continuation HS-1 Hourly Counselor	0.01	A.1.2	\$ 934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 934
14100	Staff Dev- 40 faculty new and adjunct academy	0.36	B.2.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,350	\$ -	\$ -	\$ 7,350
14100	Basic Skills Growth Mindset-44 faculty	0.34	B.2.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,660	\$ -	\$ -	\$ 8,660
14100	Basic Skills Acceleration-20 faculty participants	0.34	C.2.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,760	\$ -	\$ -	\$ 8,760
14100	Reading Faculty Training-11 faculty	0.01	C.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400	\$ -	\$ -	\$ 3,400
14200	AB540 Counselor	0.50	D.1.	\$ -	\$ 34,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,788
14200	Transfer Center Counselor-6 counselors	0.09	E.1.2	\$ -	\$ 6,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,067
14200	SDSI-2 counselors	0.41	F.1	\$ -	\$ 25,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,743
12800	Supplemental Instruction-1 Faculty Coordinator	0.41	F.2.3	\$ -	\$ -	\$ -	\$ 14,037	\$ -	\$ -	\$ -	\$ -	\$ 14,037
14200	Foster Youth-3 counselors	0.26	F.3	\$ -	\$ 15,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,850
14200	EOPS-13 counselors	1.87	F.4	\$ -	\$ 145,904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,904
14200	Puente-2 counselors	0.09	F.5.1	\$ -	\$ 6,121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,121
12800	Umoja-1 faculty coordinator	0.50	F.5.2	\$ -	\$ -	\$ -	\$ 36,535	\$ -	\$ -	\$ -	\$ -	\$ 36,535
14200	District Inquiry-1 counselor	0.42	F.6.3	\$ -	\$ -	\$ -	\$ 24,976	\$ -	\$ -	\$ -	\$ -	\$ 24,976
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal				\$ 934	\$ 234,473	\$ -	\$ 75,548	\$ -	\$ 28,170	\$ -	\$ -	\$ 339,125
2000	Classified and Other Nonacademic Salaries: Position Title(s)											
23400	MAS program 1 Project Manager	0.03	A.1.1	\$ 3,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,015
23400	MAS program-7 project experts	1.82	A.1.1	\$ 79,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,420
23400	Continuation HS-1 Project Manager	0.01	A.1.2	\$ 3,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,825
23400	KinderCaminata-1 Project Coordinator	1.00	A.1.3	\$ 27,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,620
23100	Veterans-3 hourly clerical assistants	0.34	A.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,731	\$ -	\$ 10,731
24100	Veterans-5 hourly tutors	0.49	A.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,799	\$ -	\$ 10,799
23100	Honors Program-4 hourly clerical	0.01	A.4	\$ 321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 321
23400	Natural Science Completion-1 Project Manager	0.16	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ 14,895	\$ -	\$ -	\$ -	\$ 14,895
23400	Natural Science Completion-5 Faculty Project Experts	0.10	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,604	\$ -	\$ 7,604
24100	Natural Science Completion-16 hourly tutors	0.49	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,277	\$ -	\$ 10,277
23100	Natural Science Completion-1 hourly clerical	0.01	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210	\$ -	\$ 210

23400	Anthropology-2 lab facilitators	0.04	B.1.1							\$	1,605		\$	1,605
23400	Science boot camp-5 faculty leaders	0.04	B.1.2							\$	4,730		\$	4,730
23400	Science boot camp-1 project expert	0.01	B.1.2							\$	260		\$	260
23400	PUMP-2 faculty advisors	0.06	B.1.3							\$	5,535		\$	5,535
24100	PUMP-5 hourly tutors	0.16	B.1.3							\$	3,325		\$	3,325
23400	Math workshops-9 faculty	0.37	B.1.4							\$	30,848		\$	30,848
23700	Math Lab-1 staff overtime	0.01	B.1.4							\$	892		\$	892
23400	Staff Development-3 faculty coordinators	0.11	B.2.1							\$	7,718		\$	7,718
23700	Staff Development-1 classified overtime	0.01	B.2.1							\$	140		\$	140
23400	Staff Development-1 evaluator	0.05	B.2.1							\$	4,995		\$	4,995
23400	Basic Skills Graduate Student Mentor-18 interns	0.43	B.2.2							\$	18,000		\$	18,000
23400	Basic Skills Graduate Student Mentor-4 faculty	0.05	B.2.2							\$	4,053		\$	4,053
23400	Basic Skills Accelerated English training-5 facilitators	0.12	C.2.1							\$	8,453		\$	8,453
23400	Reading Faculty Training-1 Faculty Coordinator	0.06	C.3							\$	5,828		\$	5,828
23400	Reading Faculty Training-3 Faculty Trainers	0.02	C.3							\$	1,365		\$	1,365
23100	AB540 program-2 clerical hourly	0.14	D.1			\$	4,305						\$	4,305
23400	AB540 program-2 mentors	0.36	D.1			\$	15,240						\$	15,240
23400	DSS-5 project experts	0.02	D.2			\$	1,893						\$	1,893
23400	DSS-1 master tutor	0.04	D.2							\$	1,760		\$	1,760
24100	DSS-4 hourly tutors	0.54	D.2							\$	16,586		\$	16,586
23100	Transfer Center-4 Hourly Clerical	0.27	E.1.2			\$	6,141						\$	6,141
23400	Transfer Center-1 Project Expert	0.25	E.1.2			\$	10,265						\$	10,265
23700	Transfer Center-3 Classified Staff Overtime	0.03	E.1.2			\$	1,930						\$	1,930
23400	TAP-3 faculty coordinators	0.06	E.1.3							\$	4,515		\$	4,515
23100	TAP-12 student facilitators	0.08	E.1.3							\$	1,635		\$	1,635
23100	TAP-1 student ambassador	0.11	E.1.3	\$	2,502								\$	2,502
23400	Business Employment Prep-2 Faculty Coordinators	0.08	E.1.6							\$	9,102		\$	9,102
23100	Study abroad-3 student ambassadors	0.04	E.1.7							\$	825		\$	825
23400	Study abroad-2 Financial Aid workshop presenters	0.03	E.1.7							\$	1,855		\$	1,855
23400	Incite-5 study hall supervisors	0.34	F.1							\$	19,776		\$	19,776
24100	Incite-9 study hall tutors	0.40	F.1							\$	9,298		\$	9,298
24100	SDSI-16 hourly tutors	1.17	F.1							\$	28,552		\$	28,552
23400	SDSI-1 math faculty facilitator	0.01	F.1							\$	1,120		\$	1,120
23400	SDSI-7 program coordinators	0.55	F.1							\$	34,649		\$	34,649
21510	SDSI/Incite Manager	1.00	F.1				\$	85,793					\$	85,793
23100	Skills Center-2 hourly clerical	0.01	F.2.1							\$	233		\$	233
24100	Skills Center-1 hourly tutor	0.06	F.2.1							\$	1,479		\$	1,479
23400	Tutoring Center-1 ESL Specialist	0.10	F.2.1							\$	3,940		\$	3,940
23400	Tutoring Center-1 Math faculty	0.01	F.2.1							\$	80		\$	80
24100	Tutoring Center-15 tutors	0.49	F.2.1							\$	11,844		\$	11,844
21110	Writing Center-increase classified clerical	0.04	F.2.1							\$	1,059		\$	1,059
23400	Writing Center-1 reading faculty facilitator	0.01	F.2.1							\$	175		\$	175
23100	Writing Center-4 hourly clerical	0.36	F.2.1							\$	8,583		\$	8,583
24100	Writing Center-14 tutors	0.37	F.2.1							\$	7,979		\$	7,979
23400	Entering Scholars Program-1 program coordinator	0.07	F.2.2							\$	5,303		\$	5,303
23400	Entering Scholars Program-11 faculty	0.09	F.2.2							\$	6,300		\$	6,300
23400	Entering Scholars Program-2 Counselor Visits	0.02	F.2.2							\$	1,750		\$	1,750
24100	Entering Scholars Program-16 tutors	0.77	F.2.2							\$	19,756		\$	19,756
24100	Supplemental Instruction-57 SI leaders/sem	3.91	F.2.3							\$	100,981		\$	100,981
23400	Supplemental Instruction-14 faculty training	0.05	F.2.3							\$	3,920		\$	3,920
23400	SI-1 basic skills faculty training	0.01	F.2.3							\$	250		\$	250
23400	SI-1 basic skills faculty coordinator	0.02	F.2.3							\$	1,435		\$	1,435
21510	Supplemental Instruction-Manager	1.00	F.2.3							\$	80,165		\$	80,165
23100	Foster Youth-3 Hourly Clerical	0.55	F.3			\$	15,432						\$	15,432

23700	Foster Youth-1 classified overtime (coordination)	0.17	F.		\$	11,060						\$	11,060								
23700	Puente-1 classified overtime	0.01	F5.1		\$	330						\$	330								
21510	Umoja-Manager	1.00	F5.2				\$	41,699				\$	41,699								
23100	Umoja-6 hourly clerical	0.34	F.5.2		\$	8,652						\$	8,652								
23400	Umoja-5 project experts	0.45	F.5.2		\$	35,835						\$	35,835								
21510	Student Equity Director	1.00	F.6.1					\$	81,531			\$	81,531								
21110	Admissions and Records Classified Support	1.00	F.6.1					\$	19,908			\$	19,908								
23100	Admissions and Records- 2 Hourly clerical	0.47	F.6.1					\$	14,594			\$	14,594								
21110	Research Analyst	0.50	F.6.1			\$	43,174					\$	43,174								
21110	District Inquiry-1 Research Analyst	0.25	F.6.3			\$	10,387					\$	10,387								
												\$	-								
												\$	-								
Subtotal				\$	116,703	\$	111,083	\$	53,561	\$	243,525	\$	14,895	\$	28,499	\$	493,774	\$	-	\$	1,062,040
Object Code	Classification	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total										
3000	Employee Benefits																				
	MAS program 1 Project Manager	A.1.1	\$ 121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121										
	MAS program-6 project experts	A.1.1	\$ 8,137								\$ 8,137										
	Continuation HS-1 Project Manager	A.1.2	\$ 153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153										
	Continuation HS-1 Hourly Counselor	A.1.2	\$ 128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128										
	KinderCaminata-1 Project Coordinator	A.1.3	\$ 5,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,813										
	Veterans-3 hourly clerical assistants	A.2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 881	\$ -	\$ 881										
	Veterans-5 hourly tutors	A.2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 915	\$ -	\$ 915										
	Honors Program-3 hourly clerical	A.4	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13										
	Natural Science Completion-1 Project Manager	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ 596	\$ -	\$ -	\$ -	\$ 596										
	Natural Science Completion-5 Faculty Project Experts	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 689	\$ -	\$ 689										
	Natural Science Completion-16 hourly tutors	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 733	\$ -	\$ 733										
	Natural Science Completion-1 hourly clerical	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 3										
	Anthropology-2 lab facilitators	B.1.1							\$ 148		\$ 148										
	Science boot camp-5 faculty leaders	B.1.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 447	\$ -	\$ 447										
	Science boot camp-1 project expert	B.1.2							\$ 55		\$ 55										
	PUMP-2 faculty advisors	B.1.3							\$ 359		\$ 359										
	PUMP-5 hourly tutors	B.1.3							\$ 306		\$ 306										
	Math workshops-9 faculty	B.1.4							\$ 2,343		\$ 2,343										
	Math Lab-1 staff overtime	B.1.4							\$ 91		\$ 91										
	Staff Dev- 39 faculty new and adjunct academy	B.2.1						\$ 386			\$ 386										
	Staff Development-3 faculty coordinators	B.2.1						\$ 1,078			\$ 1,078										
	Staff Development-1 classified overtime	B.2.1						\$ 12			\$ 12										
	Staff Development-1 evaluator	B.2.1						\$ 1,051			\$ 1,051										
	Basic Skills Growth Mindset-44 faculty	B.2.2						\$ 432			\$ 432										
	Basic Skills Graduate Student Mentor-18 interns	B.2.2						\$ 1,656			\$ 1,656										
	Basic Skills Graduate Student Mentor-4 faculty	B.2.2						\$ 364			\$ 364										
	Basic Skills Accelerated English training-20 faculty	C.2.1						\$ 553			\$ 553										
	Basic Skills Accelerated English training-5 facilitators	C.2.1						\$ 422			\$ 422										
	Reading Faculty Training-11 faculty	C.3						\$ 102			\$ 102										
	Reading Faculty Training-1 Faculty Coordinator	C.3						\$ 582			\$ 582										
	Reading Faculty Training-3 Faculty Trainers	C.3						\$ 55			\$ 55										
	AB540 Counselor	D.1.		\$	4,597						\$	4,597									
	AB540 program-2 clerical hourly	D.1.		\$	536						\$	536									

AB540 program-2 mentors	D.1.		\$	2,680							\$	2,680	
DSS-5 project experts	D.2		\$	105							\$	105	
DSS-1 master tutor	D.2								\$	162	\$	162	
DSS-4 hourly tutors	D.2								\$	2,325	\$	2,325	
Transfer Center-6 counselors	E.1.2		\$	731							\$	731	
Transfer Center-4 Hourly Clerical	E.1.2		\$	553							\$	553	
Transfer Center-1 Project Expert	E.1.2		\$	944							\$	944	
Transfer Center-3 Classified Staff Overtime	E.1.2		\$	284							\$	284	
TAP-3 faculty coordinators	E.1.3								\$	181	\$	181	
TAP-12 student facilitators	E.1.3								\$	38	\$	38	
TAP-1 student ambassador	E.1.3	\$	38	\$	-	\$	-	\$	-	\$	-	\$	38
Business Employment Prep-2 Faculty Coordinators	E.1.6	\$	-	\$	-	\$	-	\$	-	\$	-	\$	364
Study abroad-3 student ambassadors	E.1.7								\$	13	\$	13	
Study abroad-2 Financial Aid workshop presenters	E.1.7								\$	74	\$	74	
Incite-5 study hall supervisors	F.1								\$	2,424	\$	2,424	
Incite-9 study hall tutors	F.1								\$	727	\$	727	
SDSI-2 counselors	F.1		\$	2,773							\$	2,773	
SDSI-16 hourly tutors	F.1								\$	2,038	\$	2,038	
SDSI-1 math faculty facilitator	F.1								\$	45	\$	45	
SDSI-7 program coordinators	F.1								\$	3,678	\$	3,678	
SDSI/Incite Manager	F.1					\$	25,728				\$	25,728	
Skills Center-2 hourly clerical	F.2.1								\$	4	\$	4	
Skills Center-1 hourly tutor	F.2.1								\$	136	\$	136	
Tutoring Center-1 ESL Specialist	F.2.1								\$	363	\$	363	
Tutoring Center-1 Math faculty	F.2.1								\$	3	\$	3	
Tutoring Center-15 tutors	F.2.1								\$	980	\$	980	
Writing Center-increase classified clerical	F.2.1								\$	364	\$	364	
Writing Center-1 reading faculty facilitator	F.2.1								\$	7	\$	7	
Writing Center-4 hourly clerical	F.2.1								\$	433	\$	433	
Writing Center-14 tutors	F.2.1								\$	458	\$	458	
Entering Scholars Program-1 program coordinator	F.2.2								\$	487	\$	487	
Entering Scholars Program-11 faculty	F.2.2								\$	441	\$	441	
Entering Scholars Program-2 Counselor Visits	F.2.2								\$	70	\$	70	
Entering Scholars Program-16 tutors	F.2.2								\$	1,479	\$	1,479	
Supplemental Instruction-Faculty Coordinator	F.2.3								\$	3,109	\$	3,109	
Supplemental Instruction-57 SI leaders/sem	F.2.3								\$	8,669	\$	8,669	
Supplemental Instruction-14 faculty training	F.2.3								\$	293	\$	293	
Supplemental Instruction-1 basic skills faculty coordinator	F.2.3								\$	57	\$	57	
SI-1 basic skills faculty training	F.2.3								\$	23	\$	23	
Supplemental Instruction-Manager	F.2.3								\$	25,168	\$	25,168	
Foster Youth-3 counselors	F.3		\$	2,176							\$	2,176	
Foster Youth-3 Hourly Clerical	F.3		\$	1,119							\$	1,119	
Foster Youth-1 classified overtime (coordination)	F.3		\$	1,120							\$	1,120	
EOPS-13 counselors	F.4		\$	21,948							\$	21,948	
Puente-2 counselors	F.5.1		\$	887							\$	887	
Puente-1 classified overtime	F.5.1		\$	33							\$	33	
Umoja-1 faculty coordinator	F.5.2					\$	11,113				\$	11,113	
Umoja-Manager	F.5.2					\$	10,782				\$	10,782	
Umoja-6 hourly clerical	F.5.2		\$	483							\$	483	
Umoja-5 project experts	F.5.2		\$	4,286							\$	4,286	
Student Equity Director	F.6.1					\$	23,560				\$	23,560	
Admissions and Records Classified Support	F.6.1					\$	7,456				\$	7,456	
Admissions and Records-2 hourly clerical	F.6.1					\$	1,343				\$	1,343	
Research Analyst	F.6.1				\$	14,079					\$	14,079	

	District Inquiry-1 counselor	F.6.3					\$ 3,771					\$ 3,771
	District Inquiry-1 Researcher	F.6.3				\$ 2,840						\$ 2,840
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal			\$ 14,403	\$ 45,255	\$ 16,919	\$ 83,753	\$ 596	\$ 6,693	\$ 61,583	\$ -	\$ -	\$ 229,202
Object Code	Classification	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total	
4000	Supplies & Materials											
44110	Summer Bridge program school supplies for students		\$ 5,962	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,962	
44110	MAS program printing for conference program	A.1.1	\$ 778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 778	
44110	KinderCaminata Career Station Supplies	A.1.3	\$ 725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725	
44110	Veterans printing and flags for event, bookstore	A.2	\$ 4,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,404	
44110	Campus communications tablecloths and mater	A.3	\$ 5,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,996	
43000	Natural Science Completion Supplies for progra	B.1.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,460	\$ -	\$ 3,460	
44110	Natural Science Completion printing and materi	B.1.1							\$ 1,023		\$ 1,023	
44500	Natural Science Completion Computer related s	B.1.1							\$ 120		\$ 120	
44000	Ethnic Studies-hospitality for student events	B.1.1	\$ 1,377								\$ 1,377	
42000	Staff Development-books for faculty training	B.2.1						\$ 9,994			\$ 9,994	
44110	Staff Development materials for training	B.2.1						\$ 892			\$ 892	
44110	Basic Skills Growth Mindset-copies	B.2.2						\$ 1			\$ 1	
42000	Reading Faculty Training Textbooks	C.3						\$ 422			\$ 422	
44110	Reading Faculty Training participant training ma	C.3						\$ 393			\$ 393	
44110	AB540 program printing for event programs	D.1		\$ 760							\$ 760	
44110	DSS Outreach materials	D.2	\$ 175								\$ 175	
44500	DSS- 5 LiveScribe Pens	D.2								\$ 644	\$ 644	
44110	TAP-Summer academy supplies	E.1.3						\$ 82			\$ 82	
41000	Business Employment Prep-One touch studio so	E.1.6						\$ 199			\$ 199	
44110	Business Employment Prep-Workshop and Care	E.1.6						\$ 1,882			\$ 1,882	
44500	Business Employment Prep-One Button Studio s	E.1.6						\$ 536			\$ 536	
44110	Incite School supplies for students and printing	F.1								\$ 137	\$ 137	
44110	Incite Textbook for students	F.1								\$ 22	\$ 22	
42000	Incite Textbooks for students	F.1								\$ 119	\$ 119	
44110	SDSI program marketing materials	F.1	\$ 1,134								\$ 1,134	
44110	SDSI textbook for student	F.1								\$ 144	\$ 144	
42000	Writing Center ESL handbooks	F.2.1						\$ 347			\$ 347	
44110	Writing Center marketing materials	F.2.1						\$ 1,776			\$ 1,776	
43000	Supplemental Instruction-supplies for SI leader	F.2.3						\$ 362			\$ 362	
44110	Supplemental Instruction-copies for SI leaders	F.2.3						\$ 619			\$ 619	
43000	Foster Youth-required course materials for stud	F.3		\$ 385							\$ 385	
44110	Foster Youth-school supplies for students	F.3		\$ 6,002							\$ 6,002	
44500	Foster Youth--office printer (special reallocation	F.3		\$ 1,180							\$ 1,180	
44110	EOPS-printing for progress reports	F.4		\$ 421							\$ 421	
42000	Puente-class textbooks	F.5.1		\$ 14,250							\$ 14,250	
44110	Puente-marketing supplies	F5.1	\$ 415								\$ 415	
42000	Umoja-textbook lending library	F.5.2						\$ 2,836			\$ 2,836	
43000	Umoja-film screening for students	F.5.2						\$ 322			\$ 322	
44110	Umoja-printer for student use	F.5.2						\$ 626			\$ 626	
44110	Umoja-bookstore and outreach purchases	F.5.2	\$ 181					\$ 798			\$ 979	
44400	Umoja-food for student events	F.5.2		\$ 371							\$ 371	
44110	Student Equity Office mailings and book for trai	F.6.1				\$ 129					\$ 129	

51900	EOPS-end of year recognition ceremony	F.4							\$ 740			\$ 740
51950	EOPS-hospitality for events	F.4		\$ 5,076								\$ 5,076
52415	EOPS-staff conference attendance	F.4							\$ 6,017			\$ 6,017
51900	Puente-speaker for students	F.5.1		\$ 500								\$ 500
51950	Puente-mentor dinner and end of year event	F.5.1		\$ 1,696								\$ 1,696
52450	Puente-northern CA college tour	F.5.1		\$ 8,276								\$ 8,276
51900	Umoja-speaker	F.5.2		\$ 225								\$ 225
51950	Umoja-food for student events	F.5.2		\$ 3,215								\$ 3,215
52415	Umoja-staff conference attendance	F.5.2		\$ 5,239								\$ 5,239
52450	Umoja-student conference attendance	F.5.2		\$ 3,369								\$ 3,369
51950	Student Equity Office hospitality for planning m	F.6.1				\$ 28						\$ 28
52415	Student Equity Office Director Conference Atter	F.6.1							\$ 2,511			\$ 2,511
52460	Student Equity Office Director Conference Atter	F.6.1							\$ 56			\$ 56
52440	District Inquiry-professional development	F.6.2							\$ 8,220			\$ 8,220
												\$ -
												\$ -
									\$ -	\$ -		\$ -
Subtotal			\$ 43,229	\$ 54,233	\$ -	\$ 28	\$ -	\$ 77,948	\$ 30,425	\$ 15,018		\$ 220,881

Object Code	Classification	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
6000	Capital Outlay										
64110	Campus Communications marketing material fo	A.3	\$ 2,181	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,181
64110	Business Employment Prep-One Button Studio s	E.1.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,078	\$ -	\$ 2,078
64120	Business Employment Prep-One Button Studio s	E.1.2							\$ 2,667		\$ 2,667
64310	Business Employment Prep-One Button Studio s	E.1.2							\$ 1,281		\$ 1,281
64320	Business Employment Prep-One Button Studio s	E.1.2							\$ 733		\$ 733
64410	Business Employment Prep-Career Closet Suppl	E.1.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,113	\$ 1,113
63000	Library materials for veterans	E.2								\$ 16,211	\$ 16,211
64310	EOPS-computer for student use	F.4		\$ 1,129							\$ 1,129
64310	Foster Youth-student tablets	F.3								\$ 23,633	\$ 23,633
64310	Foster Youth-office copier (special reallocation f	F.3		\$ 12,042							\$ 12,042
											\$ -
											\$ -
											\$ -
											\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal			\$ 2,181	\$ 13,171	\$ -	\$ -	\$ -	\$ -	\$ 6,759	\$ 40,957	\$ 63,068

Object Code	Classification	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
7000	Other Outgo										
76100	AB540 program-bookstore vouchers	D.1	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
76100	Foster Youth-student maintenance allowance	F.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,890	\$ 16,890
76200	Foster Youth-Tuition and fees	F.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,216	\$ 5,216
76300	Foster Youth-childcare grants	F.3								\$ 24,244	\$ 24,244
76400	Foster Youth-Book grants	F.3								\$ 33,651	\$ 33,651

76500	Foster Youth-bus passes	F.3										\$ 27,830	\$ 27,830
76400	EOPS-book grants	F.4										\$ 101,422	\$ 101,422
												\$ -	\$ -
												\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal			\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,253	\$ 229,253

Grand Total			\$ 198,597	\$ 501,584	\$ 70,480	\$ 409,483	\$ 15,491	\$ 153,012	\$ 607,529	\$ 266,294		
Total Expenditures cannot exceed the 2015-16 Student Equity Allocation												\$ 2,222,470

2015-16 Student Equity Year-End Expenditures Report
Part II: Student Equity Expenditures
Other Instructions

A complete list of eligible and ineligible uses of student equity funds is available at http://extranet.cccco.edu/Portals/1/SSSP/StudentEquity/Student_Equity_Expenditure_Guidelines_2015-16_Final.pdf

Equity funds are intended to augment programs or services for students. Districts and colleges cannot use equity funds to supplant funding for programs, positions or services funded from another source, prior to the availability of equity funds in the 2014-15 FY. Expenditures listed for all activities supported by 2015-16 funds, must also be entered into the Year-End Expenditures Report. Multi-college districts who choose to conduct and fund student equity related activities at the district level must incorporate a description of those activities in one or several of their college's plans, and also include related expenditures in the Year-End Expenditures Report for that college. The Report has a signature page (Part III Summary) that requires the signature of the district chief business officer and the district chancellor or chief executive officer, as districts are the legal fiscal agent for Student Equity funds.

Eligible Expenditures:

1. Targeted outreach to potential student groups and communities identified in the Student Equity Plan as being from disproportionately impacted groups, including targeted publications and outreach materials.
2. Student services and student services categorical programs that directly support improved outcomes on success indicators for target populations prioritized in the Student Equity Plan.
3. Research and evaluation related to improving student equity.
4. Hiring a student equity program coordinator and staff directly supporting and implementing student equity activities.
5. Support for student equity planning processes.
6. Food and beverages for equity-related planning meetings, professional development or student gatherings.
7. Professional development, including funding of consultants to educate faculty and staff on the effects of inequities and strategies to reduce them; methods for detecting and researching inequities and their effects on college programs and local communities; improving the use of data, and effective practices and methods for addressing and improving outcomes for under-served students.
8. Developing or adapting academic or career-related programs, curriculum and courses to improve student equity outcomes.
9. Providing embedded tutoring, counseling support for learning communities, and other instructional support services that do not generate FTES.
10. In-State travel in support of student equity. Out-of-state travel for college employees or students will be considered on a case-by-case basis, with prior approval from the Chancellor's Office.
11. Computers and related peripherals to be used primarily by students, excluding large scale technology projects.
12. Other Direct Student Support including books, miscellaneous supplies and materials for students, student transportation, and child care.

Ineligible Expenditures:

1. Construction, maintenance or purchase of buildings - Student Equity funds may not be used for the construction, remodeling, renovation, maintenance or purchase of buildings.
2. Gifts - Public funds, including Student Equity funds, may not be used for gifts or monetary awards of any kind.
3. Stipends for Students - Student Equity funds cannot be used to pay stipends to students for participation in student equity activities.
4. Computers and related technology to be used primarily by faculty and staff, office supplies and furniture - Student Equity funds cannot be used for purchasing computers for use by employees, office supplies or furniture (desks, chairs, bookcases, etc.)
5. Other Administrative, faculty or Staff Salaries and Benefits - Student Equity funds cannot be used to pay for any staff or administrative overhead costs that do not directly support Student Equity as described in the college's approved plan, such as budget office staff, business office staff, etc.
6. Political or Professional Dues, Memberships, or Contributions - Student Equity funds cannot be used to pay for these expenses.
7. Rental of Off-Campus Space - Student Equity funds cannot be used to pay for off-campus space.
8. Legal and Audit Expenses - Student Equity funds cannot be used to pay for legal or audit exceptions.
9. Indirect costs - Student Equity funds cannot be used to pay for indirect costs, such as heat, electricity or janitorial services.
10. Travel Costs unrelated to Student Equity - Student Equity funds cannot be used to pay for the cost of travel not directly related to Student Equity activities or functions.
11. Vehicles - Student Equity funds cannot be used to purchase or lease vehicles.
12. Clothing - Student Equity funds cannot be used to purchase clothing such as jackets, sweatshirts, tee shirts, or graduation regalia (with the exception of required work uniforms for students).
13. Courses - Student Equity funds cannot be used to pay for the delivery of courses, including tutoring and supplemental instruction that generate FTES.
14. Unrelated Research - Student Equity funds cannot be used for institutional research that is not directly related to evaluating or improving Student Equity outcomes.
15. Supplanting - Student Equity funds may not be used to supplant general or state categorical (restricted) district funds expended on Student Equity activities prior to the availability of Student Equity funding beginning in FY 2014-15. Any direct student support provided should supplement, not supplant any services provided to students currently participating in college categorical programs and any other federal, state and county programs.