

<b>2014-15</b>
North Orange County CCD
Fullerton College
<b>STUDENT EQUITY</b>

**Part II: Student Equity Expenditures**

Report expenditures of the college's Student Equity allocation by object code as defined by the California Community Colleges Budget and Accounting Manual (BAM). Although they appear in the CCC BAM, not all expenditure categories are eligible Student Equity expenditures. Eligible and ineligible expenditures for Student Equity funds are listed below. The Activity ID and the dollar amounts are reported under the categories: Outreach, Student Services & Category, Research and Evaluation, Student Equity Coordination and Planning, etc. as described in the Student Equity Expenditure Guidelines. Refer to the instructions below for more information.

Object Code	Classification	# of FTE(s)	Activity ID	Outreach	Student Services & Category	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
<b>1000</b>	<b>Academic Salaries: Position Title(s)</b>											
	2 Faculty Facilitators: STEM	0.88						\$ -	\$ -	\$ 4,718	\$ -	\$ 4,718
	21 Faculty Participants-New Faculty Seminar: Staff Dev	0.53	B2.1						\$ 4,200			\$ 4,200
<b>14100</b>	1 Faculty Participant: Growth Mindset	0.03	B2.2						\$ 250			\$ 250
<b>14100</b>	15 Faculty Participants: Reading Trainin	0.56	C3						\$ 4,400			\$ 4,400
<b>14200</b>	4 Counselors: Transfer Center	1.00	E1.2	\$ -	\$ 28,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,010
<b>14200</b>	1 Adjunct Counselor: SDSI	0.57	F1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,196	\$ -	\$ 8,196
<b>12800</b>	1 Faculty coordinator SI program (4 units)	0.25	F2.3	\$ -	\$ -	\$ -	\$ 9,033	\$ -	\$ -	\$ -	\$ -	\$ 9,033
<b>14200</b>	1 Counselor: Foster Youth	0.08	F3		\$ 1,065							\$ 1,065
<b>14200</b>	8 Counselors: EOPS	5.20	F4		\$ 112,023							\$ 112,023
												\$ -
												\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal</b>				\$ -	\$ 141,098	\$ -	\$ 9,033	\$ -	\$ 8,850	\$ 12,914	\$ -	\$ 171,895

Object Code	Classification	# of FTE(s)	Activity ID	Outreach	Student Services & Category	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
<b>2000</b>	<b>Classified and Other Nonacademic Salaries: Position Title(s)</b>											
	1 Project Coordinator Summer Bridge	0.31		\$ 2,250								\$ 2,250
	1 Faculty Coordinator: Summer Bridge	0.35		\$ 630								\$ 630
	2 Faculty leaders: Summer Bridge	0.40		\$ 525								\$ 525
	14 Faculty Facilitators: Social Science Review Sessions (Sp15)	1.40								\$ 2,120		\$ 2,120
	8 Faculty Facilitators: Social Science Review Sessions (Fall 2015)	1.40								\$ 2,010		\$ 2,010
	3 Hourly tutors: Basic Skills (Summer 2015)	0.94								\$ 3,000		\$ 3,000
	3 Hourly tutors: Basic Skills (Summer 2015)	1.05								\$ 5,280		\$ 5,280
	2 Faculty Facilitators: Basic Skills (Summer 2015)	0.70								\$ 1,015		\$ 1,015
	1 Project Coordinators: MAS, Gilbert/La	0.31	A1.1, A1.2	\$ 10,980								\$ 10,980
	2 Project Experts: MAS outreach	1.10	A1.1, A1.2	\$ 11,410								\$ 11,410
	1 Project Manager: KinderCaminata	0.65	A1.3	\$ 7,000								\$ 7,000
	3 Project Coordinators: Veterans Resource Center	1.05	A2							\$ 12,525		\$ 12,525
	2 Project Coordinators: Veterans Resource Center	1.25	A2							\$ 23,305		\$ 23,305
	3 Hourly Tutors: Veterans Resource Center	0.60	A2							\$ 5,573		\$ 5,573
	3 Hourly Clerical: Veterans Resource Center	0.60	A2							\$ 5,791		\$ 5,791

	1 Hourly Clerical: Honors Program	0.13	A4									\$	1,313		\$	1,313					
	1 Faculty Coordinator Math Lab	0.23	B1.4									\$	8,560		\$	8,560					
	11 Faculty Facilitators: Math Workshop	0.83	B1.4									\$	9,655		\$	9,655					
	1 Classified Overtime: Math Lab	0.08	B1.4									\$	1,622		\$	1,622					
	1 Technical Expert: Program Evaluation Staff Dev	0.25	B2.1					\$	9,923						\$	9,923					
	2 Faculty Coordinators: Staff Developm	0.35	B2.1									\$	4,515		\$	4,515					
	1 Faculty Facilitator: Growth Mindset	0.25	B2.2									\$	1,505		\$	1,505					
	1 Faculty Facilitator: CREATE	0.13	B2.4									\$	175		\$	175					
	1 Faculty Coordinator: Reading Training	0.43	C3									\$	3,717		\$	3,717					
	4 Faculty Facilitators: Reading Training	1.10	C3									\$	6,439		\$	6,439					
	3 Facilitators for workshops, outreach: DSS	0.34	D2			\$	3,983								\$	3,983					
	13 tutors in Adaptive Lab, Tutoring Center: DSS	4.23	D2									\$	25,634		\$	25,634					
	2 Project Experts: Transfer Center (Spring 2015)	0.75	E1.2			\$	3,683								\$	3,683					
	3 Project Experts: Transfer Center (Fall 2015)	1.13	E1.2			\$	4,965								\$	4,965					
	2 Hourly Clerical: Transfer Center (Spring 2015)	1.00	E1.2			\$	6,335								\$	6,335					
	3 Hourly Clerical: Transfer Center (Fall 2015)	1.50	E1.2			\$	5,071								\$	5,071					
	2 Faculty Coordinators: TAP (Spring 2015)	0.45	E1.3									\$	2,573		\$	2,573					
	1 Faculty Coordinator: TAP (Spring 2015)	0.05	E1.3									\$	170		\$	170					
	1 Faculty Coordinator: TAP (Fall 2015)	0.33	E1.3									\$	1,855		\$	1,855					
	3 Hourly Clerical: TAP	0.75	E1.3									\$	2,487		\$	2,487					
	5 Hourly Student Facilitators: TAP	0.47	E1.3									\$	876		\$	876					
21110	2 Instructional Assistants to assist SDSI	0.63	F1	\$	-	\$	-	\$	-	\$	-	\$	13,343	\$	-	\$	13,343				
23400	4 Life Skills Coaches: SDSI	2.00	F1									\$	55,006		\$	55,006					
23100	1 SDSI Hourly Clerical Support	0.13	F1									\$	413		\$	413					
	4 Hourly tutors: SDSI (spring 2015)	1.00	F1									\$	6,801		\$	6,801					
	6 Hourly tutors: SDSI (fall 2015)	1.95	F1									\$	7,270		\$	7,270					
23400	1 Project expert: Incite program	0.50	F1	\$	-	\$	-	\$	-	\$	-	\$	4,286	\$	-	\$	4,286				
23100	1 Hourly Clerical assistant: Incite	0.10	F1	\$	-	\$	-	\$	-	\$	-	\$	388	\$	-	\$	388				
24100	3 Hourly tutors: Incite	0.60	F1	\$	-	\$	-	\$	-	\$	-	\$	1,849	\$	-	\$	1,849				
21110	1 Writing Center increase clerical assistance (2 wks)	1.00	F2.1	\$	-	\$	-	\$	-	\$	-	\$	676	\$	-	\$	676				
23400	2 Faculty tutors: Writing Center	0.20	F2.1	\$	-	\$	-	\$	-	\$	-	\$	310	\$	-	\$	310				
23100	Writing Center hourly clerical support	0.28	F2.1	\$	-	\$	-	\$	-	\$	-	\$	3,783	\$	-	\$	3,783				
24100	Writing Center additional tutors	1.20	F2.1	\$	-	\$	-	\$	-	\$	-	\$	3,337	\$	-	\$	3,337				
	1 Hourly Clerical Support: ESP	0.13	F2.2									\$	838		\$	838					
	2 Faculty participants: ESP	0.20	F2.2									\$	1,015		\$	1,015					
	2 Counselor Visits: ESP	0.31	F2.2									\$	1,750		\$	1,750					
	1 Project Coordinator: ESP	0.13	F2.2									\$	3,824		\$	3,824					
	13 Hourly Tutors: ESP	2.03	F2.2									\$	22,963		\$	22,963					
23400	4 Project Experts: SI	0.80	F2.3									\$	6,624		\$	6,624					
23400	15 Faculty participants: SI (Spring 2015)	4.69	F2.3									\$	4,250		\$	4,250					
	12 Basic Skills Faculty participants: SI	3.75	F2.3									\$	6,000		\$	6,000					
23400	25 Faculty participants: SI (Fall 2015)	7.81	F2.3									\$	6,250		\$	6,250					
24100	13 Hourly SI leaders (Spring 2015)	2.60	F2.3									\$	15,790		\$	15,790					
24100	45 Hourly SI leaders (Fall 2015)	9.00	F2.3									\$	30,888		\$	30,888					
23700	1 Overtime Classified position: Foster Youth	0.31	F3			\$	16,933								\$	16,933					
23100	1 Hourly Clerical: Foster Youth (Spring 2015)	0.48	F3			\$	4,545								\$	4,545					
	2 Hourly Clerical: Foster Youth (Fall 2015)	0.95	F3			\$	5,850								\$	5,850					
	1 Project Coordinator: Umoja	0.38	F5.2									\$	10,360		\$	10,360					
	4 Facilitators: Legacy Boot Camp Umoja	1.40	F5.2									\$	7,440		\$	7,440					
	1 Hourly Marketing Assistant: Umoja	0.33	F5.2									\$	714		\$	714					
	Special Projects Manager of Umoja	1.00	F5.2					\$	15,472						\$	15,472					
21510	Special Projects Director of Student Equity	1.00	F6.1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	27,873				
	<b>Subtotal</b>			\$	32,795	\$	51,365	\$	9,923	\$	43,345	\$	-	\$	16,176	\$	331,707	\$	-	\$	485,311

Object Code	Classification	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
3000	Employee Benefits										
	2 Faculty Facilitators: STEM						\$ -	\$ -	\$ 650	\$ -	\$ 650
	1 Project Coordinator: Summer Bridge		\$ 90								\$ 90
	1 Faculty Coordinator: Summer Bridge		\$ 34							\$ -	\$ 34
	2 Faculty leaders: Summer Bridge		\$ 25								\$ 25
	14 Faculty Facilitators: Social Science Review Sessions (Sp15)								\$ 197		\$ 197
	8 Faculty Facilitators: Social Science Review Sessions (Fall 2015)								\$ 189		\$ 189
	3 Hourly tutors: Basic Skills (Summer 2015)								\$ 276		\$ 276
	3 Hourly tutors: Basic Skills (Summer 2015)								\$ 486		\$ 486
	2 Faculty Facilitators: Basic Skills (Summer 2015)								\$ 93		\$ 93
	1 Project Expert: MAS, Gilbert/La Vista HS	A1.1, A1.2	\$ 522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 522
	2 Project Experts: MAS outreach	A1.1	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050
	1 Project Manager: KinderCaminata	A1.3	\$ 1,473								\$ 1,473
	3 Project Coordinators: Veterans Resource Center	A2							\$ 944		\$ 944
	2 Project Coordinators: Veterans Resource Center	A2							\$ 2,144		\$ 2,144
	3 Hourly Tutors: Veterans Resource Center	A2							\$ 367		\$ 367
	3 Hourly Clerical: Veterans Resource Center	A2							\$ 505		\$ 505
	1 Hourly Clerical: Honors Program	A4							\$ 25		\$ 25
	1 Faculty Coordinator Math Lab	B1.4							\$ 342		\$ 342
	11 Faculty Facilitators: Math Workshops	B1.4							\$ 967		\$ 967
	1 Classified Overtime: Math Lab	B1.4							\$ 169		\$ 169
	1 Technical Expert: Program Evaluation Staff Dev	B2.1			\$ 2,086						\$ 2,086
	2 Faculty Coordinators: Staff Development	B2.1						\$ 547			\$ 547
	21 Faculty Participants-New Faculty Seminar: Staff Dev	B2.1						\$ 200			\$ 200
	1 Faculty Facilitator: Growth Mindset	B2.2						\$ 60			\$ 60
	1 Faculty Participant: Growth Mindset	B2.2						\$ 23			\$ 23
	1 Faculty Facilitator: CREATE	B2.4							\$ 7		\$ 7
	1 Faculty Coordinator: Reading Training (Spring	C3						\$ 149			\$ 149
	4 Faculty Facilitators: Reading Training (Fall 2015)	C3						\$ 241			\$ 241
	15 Faculty participants: Reading	C3						\$ 181			\$ 181
	3 Facilitators for workshops, outreach: DSS	D2	\$ -	\$ 282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282
	13 tutors in Adaptive Lab, Tutoring Center: DSS	D2							\$ 2,827		\$ 2,827
	4 Counselors: Transfer Center	E1.2		\$ 3,554							\$ 3,554
	2 Project Experts: Transfer Center (Spring 2015)	E1.2		\$ 339							\$ 339
	3 Project Experts: Transfer Center (Fall 2015)	E1.2	\$ -	\$ 456	\$ -	\$ -	\$ -	\$ -	\$ 266	\$ -	\$ 722
	2 Hourly Clerical: Transfer Center (Spring 2015)	E1.2		\$ 583							\$ 583
	3 Hourly Clerical: Transfer Center (Fall 2015)	E1.2		\$ 467							\$ 467
	2 Faculty Coordinators: TAP (Spring 2015)	E1.3							\$ 103		\$ 103
	1 Faculty Coordinator: TAP (Spring 2015)	E1.3							\$ 7		\$ 7
	1 Faculty Coordinator: TAP (Fall 2015)	E1.3							\$ 74		\$ 74
	3 Hourly Clerical: TAP	E1.3							\$ 128		\$ 128
	5 Hourly Student Facilitators: TAP	E1.3							\$ 34		\$ 34
	1 Adjunct Counselor: SDSI	F1							\$ 760		\$ 760
	2 Instructional Assistants to assist SDSI, Incite	F1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 5,558	\$ -	\$ 5,558
	4 Life Skills Coaches: SDSI	F1							\$ 6,803		\$ 6,803
	1 SDSI Hourly Clerical Support	F1							\$ 6		\$ 6
	4 Hourly tutors: SDSI (spring 2015)	F1							\$ 464		\$ 464
	6 Hourly tutors: SDSI (fall 2015)	F1							\$ 641		\$ 641

	1 Project expert: Incite program	F1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 633	\$ -	\$ 633
	1 Hourly Clerical assistant: Incite	F1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ 6
	3 Hourly tutors: Incite	F1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160	\$ -	\$ 160
	1 Writing Center increase clerical assistance (2 wks)	F2.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149	\$ -	\$ 149
	2 Writing Center Faculty tutors	F2.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ 12
	Writing Center hourly clerical support	F2.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262	\$ -	\$ 262
	Writing Center additional tutors	F2.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200
	1 Hourly Clerical Support: ESP	F2.2							\$ 13		\$ 13
	2 Faculty participants: ESP	F2.2							\$ 41		\$ 41
	2 Counselor Visits: ESP	F2.2							\$ 70		\$ 70
	1 Project Coordinator: ESP	F2.2							\$ 352		\$ 352
	13 Hourly Tutors: ESP	F2.2							\$ 1,532		\$ 1,532
	1 Faculty Coordinator: SI	F2.3							\$ 2,642		\$ 2,642
	4 Project Experts: SI	F2.3	\$ -	\$ -	\$ -				\$ 677		\$ 677
	15 Faculty participants: SI (Spring 2015)	F2.3							\$ 170		\$ 170
	12 Basic Skills Faculty participants: SI	F2.3							\$ 493		\$ 493
	25 Faculty participants: SI (Fall 2015)	F2.3							\$ 250		\$ 250
	13 Hourly SI leaders (Spring 2015)	F2.3							\$ 1,246		\$ 1,246
	45 Hourly SI leaders (Fall 2015)	F2.3							\$ 2,592		\$ 2,592
	1 Counselor: Foster Youth	F3		\$ 146							\$ 146
	1 Overtime Classified position: Foster Youth	F3		\$ 1,922							\$ 1,922
	1 Hourly Clerical: Foster Youth (Spring 2015)	F3		\$ 416							\$ 416
	2 Hourly Clerical: Foster Youth (Fall 2015)	F3		\$ 537							\$ 537
	8 Counselors: EOPS	F4		\$ 14,910							\$ 14,910
	1 Project Coordinator: Umoja	F5.2							\$ 953		\$ 953
	4 Facilitators: Legacy Boot Camp Umoja	F5.2							\$ 497		\$ 497
	1 Hourly Marketing Assistant: Umoja	F5.2							\$ 11		\$ 11
	Special Projects Manager of Umoja	F5.2				\$ 3,296					\$ 3,296
	Special Projects Director of Student Equity	F6.1	\$ -	\$ -	\$ -	\$ 6,312					\$ 6,312
<b>Subtotal</b>			\$ 3,194	\$ 23,612	\$ 2,086	\$ 9,608	\$ -	\$ 1,401	\$ 37,993	\$ -	\$ 77,894
<b>Object Code</b>	<b>Classification</b>	<b>Activity ID</b>	<b>Outreach</b>	<b>Student Services &amp; Categoricals</b>	<b>Research and Evaluation</b>	<b>Student Equity Coordination &amp; Planning</b>	<b>Curriculum/ Course Dev. &amp; Adaptation</b>	<b>Professional Development</b>	<b>Instructional Support</b>	<b>Direct Student Support</b>	<b>Total</b>
<b>4000</b>	<b>Supplies &amp; Materials</b>										
	Academic supplies for students: Counseling		\$ 19,706								\$ 19,706
	Hospitality: Summer Bridge		\$ 135								\$ 135
<b>44110</b>	Outreach supplies: Veterans Resource Center	A2	\$ 2,290								\$ 2,290
	Campus Communications Promotional material for EOPS, Veterans	A3	\$ 7,166								\$ 7,166
<b>44110</b>	Supplies for student workshop: Honors Program	A4							\$ 497		\$ 497
	Training materials and copies: Staff Development	B2.1						\$ 140			\$ 140
<b>42000</b>	Books for training: Staff Development	B2.1						\$ 2,900			\$ 2,900
	Training materials and classroom handouts: Growth Mindset	B2.2							\$ 74		\$ 74
<b>44110</b>	Training materials and copies: Reading faculty training	C3						\$ 214			\$ 214
<b>44400</b>	Hospitality for Reading faculty training	C3						\$ 487			\$ 487
<b>42000</b>	Workshop materials: DSS	D2							\$ 160		\$ 160
<b>43000</b>	Workshop materials: DSS	D2							\$ 7		\$ 7
<b>44110</b>	Livescribe pens for students: DSS	D2								\$ 1,439	\$ 1,439
<b>44500</b>	40 licenses Math support program: DSS	D2							\$ 1,397		\$ 1,397
	Supplies for Transfer Workshop: Transfer Cente	E1.2	\$ -	\$ 891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 891
<b>44110</b>	Supplies for Summer Academy: TAP	E1.3							\$ 87		\$ 87

44400	Hospitality for Summer Academy: TAP	E1.3									\$ 924		\$ 924
44110	Supplies for Incite program (copies, banquet materials)	F1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 633	\$ 633
44110	Supplies for SDSI (student handouts, textbooks)	F1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,410	\$ 2,410
	Textbooks for ESP	F2.2									\$ 463		\$ 463
	Supplies for SI (copies, SI leader binders, materials for sessions)	F2.3									\$ 1,535		\$ 1,535
44110	Class set of textbooks: Foster Youth	F3									\$ 12,615		\$ 12,615
44110	Supplies for outreach fair: EOPS	F4	\$ 2,945										\$ 2,945
44110	Supplies for Athlete Identity Workshop: Umoja	F5.2									\$ 640		\$ 640
44110	Promotional materials: Umoja	F5.2	\$ 728										\$ 728
<b>Subtotal</b>			\$ 32,970	\$ 891	\$ -	\$ -	\$ -	\$ 3,741	\$ 18,399	\$ 4,482	\$ 60,483		
<b>Object Code</b>		<b>Activity ID</b>	<b>Outreach</b>	<b>Student Services &amp; Categoricals</b>	<b>Research and Evaluation</b>	<b>Student Equity Coordination &amp; Planning</b>	<b>Curriculum/ Course Dev. &amp; Adaptation</b>	<b>Professional Development</b>	<b>Instructional Support</b>	<b>Direct Student Support</b>		<b>Total</b>	
5000	<b>Other Operating Expenses and Services</b>												
	Hospitality: Summer Bridge		\$ 4,320									\$ 4,320	
	Postage: Summer Bridge		\$ 69									\$ 69	
	Hospitality: MAS	A1.1	\$ 216									\$ 216	
	Bus for campus tour: MAS	A1.1	\$ 357									\$ 357	
	Hospitality for Veteran Career and Services Fair	A2	\$ 995									\$ 995	
	Veteran Memorial Wall for Veterans Awareness Week	A2	\$ 3,500									\$ 3,500	
	Campus Communications promotional videos (4 programs)	A3	\$ 28,744									\$ 28,744	
	Campus Communications mailers for equity programs	A3	\$ 278									\$ 278	
	Campus Comm promotional material EOPS, Veterans, Transfer Center	A3	\$ 12,098									\$ 12,098	
51900	Speaker for student workshop: Honors Program	A4							\$ 1,950			\$ 1,950	
51950	Hospitality for Honors Luncheon, orientation	A4							\$ 982			\$ 982	
52540	Student fieldtrip and Conference attendance: Honors Program	A4							\$ 17,082			\$ 17,082	
52540	Student STEM conference	B1.1							\$ 2,727			\$ 2,727	
51950	Hospitality for Equity Summit, New Faculty Seminar: Staff Dev	B2.1						\$ 3,595				\$ 3,595	
52650	Professional development (travel) in state Mindfulness Training	B2.1						\$ 5,548				\$ 5,548	
51950	Hospitality for Reading faculty training	C3						\$ 348				\$ 348	
51200	60 licenses Reading support softward: DSS	D2							\$ 5,706			\$ 5,706	
	Northern CA University Tour: Transfer Center	E1.2		\$ 12,725								\$ 12,725	
51200	SDSI ALEKS Software	F1							\$ 6,274			\$ 6,274	
51950	SDSI banquet	F1								\$ 199		\$ 199	
52450	SDSI cultural field trip	F1								\$ 687		\$ 687	
51950	Incite banquet	F1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,664	\$ 1,664	
52450	Incite cultural field trip	F1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580	\$ 580	
51900	Smarthinking Online tutoring	F2.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	
51900	SI Professional Development training	F2.3						\$ 5,204				\$ 5,204	
51950	SI Hospitality for professional development, SI le	F2.3						\$ 1,231				\$ 1,231	
52415	Professional development: Foster Youth Confer	F3						\$ 2,912				\$ 2,912	
52415	Student fieldtrips Conference and Campus Tour: Foster Youth	F3							\$ 1,800			\$ 1,800	
51950	Hospitality outreach fair, student workshops: Foster Youth	F3		\$ 3,848								\$ 3,848	
52100	EOPS Professional Development	F4						\$ 1,170				\$ 1,170	
51900	University tour (UCLA): Umoja	F5.2								\$ 1,200		\$ 1,200	
51900	Legacy Boot Camp: Umoja	F5.2							\$ 9,800			\$ 9,800	
51950	Hospitality for student workshops: Umoja	F5.2							\$ 509			\$ 509	
52540	Umoja Conference Fall 2015	F5.2						\$ 2,516				\$ 2,516	
	Hospitality: Campus Equity Planning Mtg					\$ 145						\$ 145	
51900	Speaker for Equity Summit: Staff Development	B2.1						\$ 4,800				\$ 4,800	

	Conference Attendance CCC League Equity Conf	F6.1										\$ 829			\$ 829
52450	Conference Attendance Institutional Research C	F6.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,301	\$ -	\$ -	\$ 1,301
	Conference Attendance Strengthening Student Success Conference	F6.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,292	\$ -	\$ -	\$ 1,292
<b>Subtotal</b>			\$ 50,577	\$ 16,573	\$ -	\$ 145	\$ -	\$ -	\$ 30,746	\$ 46,830	\$ 14,330	\$ 159,201			
Object Code	Classification	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total				
6000	Capital Outlay														
64110	Microphones for student computers: DSS	D2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,443	\$ -	\$ 2,443				
64120	Receiver for student computers: DSS	D2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 906	\$ -	\$ 906				
64120	Campus Communications Marketing for Veterar	A3	\$ 661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661				
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Subtotal</b>			\$ 661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,349	\$ -	\$ 4,010				
Object Code	Classification	Activity ID	Outreach	Student Services & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total				
7000	Other Outgo														
76100	Foster Youth Student Maintenance Fees	F3								\$ 10,016	\$ 10,016				
76200	Foster Youth Stuent Fees	F3								\$ 4,690	\$ 4,690				
76300	Foster Youth Child Care Vouchers	F3								\$ 2,696	\$ 2,696				
76400	Foster Youth bookstore vouchers	F3								\$ 1,955	\$ 1,955				
76500	Foster Youth bus pass vouchers	F3								\$ 39,246	\$ 39,246				
76400	EOPS bookstore vouchers	F4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,188	\$ 46,188				
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Subtotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,791	\$ 104,791				
<b>Grand Total</b>			\$ 120,197	\$ 233,539	\$ 12,009	\$ 62,131	\$ -	\$ 60,914	\$ 451,192	\$ 123,603					
<b>Total Expenditures cannot exceed the 2014-15 Student Equity Allocation</b>											\$ 1,063,585				

**2014-15 Student Equity Year-End Expenditures Report**  
**Part II: Student Equity Expenditures**  
**Other Instructions**

**A complete list of eligible and ineligible uses of student equity funds is available on the CCCCO website at <http://extranet.cccco.edu/Divisions/StudentServices/StudentEquity.aspx>.**

Equity funds are intended to augment programs or services for students. Districts and colleges cannot use equity funds to supplant funding for programs, positions or services funded from another source, prior to the availability of equity funds in the 2014-15 FY. Expenditures listed for all activities supported by 2014-15 funds, must also be entered into the Year-End Expenditures Report. Multi-college districts who choose to conduct and fund student equity related activities at the district level must incorporate a description of those activities in one or several of their college's plans, and also include related expenditures in the Year-End Expenditures Report for that college. The Report has a signature page (Part III Summary) that requires the signature of the district chief business officer and the district chancellor or chief executive officer, as districts are the legal fiscal agent for Student Equity funds.

**Eligible Expenditures:**

1. Targeted outreach to potential student groups and communities identified in the Student Equity Plan as being from disproportionately impacted groups, including targeted publications and outreach materials.
2. Student services and student services categorical programs that directly support improved outcomes on success indicators for target populations prioritized in the Student Equity Plan.
3. Research and evaluation related to improving student equity.
4. Hiring a student equity program coordinator and staff directly supporting and implementing student equity activities.
5. Support for student equity planning processes.
6. Food and beverages for equity-related planning meetings, professional development or student gatherings.
7. Professional development, including funding of consultants to educate faculty and staff on the effects of inequities and strategies to reduce them; methods for detecting and researching inequities and their effects on college programs and local communities; improving the use of data, and effective practices and methods for addressing and improving outcomes for under-served students.
8. Developing or adapting academic or career-related programs, curriculum and courses to improve student equity outcomes.
9. Providing embedded tutoring, counseling support for learning communities, and other instructional support services that do not generate FTES.
10. In-State travel in support of student equity. Out-of-state travel for college employees or students will be considered on a case-by-case basis, with prior approval from the Chancellor's Office.
11. Computers and related peripherals to be used primarily by students, excluding large scale technology projects.
12. Other Direct Student Support including books, miscellaneous supplies and materials for students, student transportation, and child care.

**Ineligible Expenditures:**

1. Construction, maintenance or purchase of buildings - Student Equity funds may not be used for the construction, remodeling, renovation, maintenance or purchase of buildings.
2. Gifts - Public funds, including Student Equity funds, may not be used for gifts or monetary awards of any kind.
3. Stipends for Students - Student Equity funds cannot be used to pay stipends to students for participation in student equity activities.
4. Computers and related technology to be used primarily by faculty and staff, office supplies and furniture - Student Equity funds cannot be used for purchasing computers for use by employees, office supplies or furniture (desks, chairs, bookcases, etc.)
5. Other Administrative, faculty or Staff Salaries and Benefits - Student Equity funds cannot be used to pay for any staff or administrative overhead costs that do not directly support Student Equity as described in the college's approved plan, such as budget office staff, business office staff, etc.
6. Political or Professional Dues, Memberships, or Contributions - Student Equity funds cannot be used to pay for these expenses.
7. Rental of Off-Campus Space - Student Equity funds cannot be used to pay for off-campus space.
8. Legal and Audit Expenses - Student Equity funds cannot be used to pay for legal or audit exceptions.
9. Indirect costs - Student Equity funds cannot be used to pay for indirect costs, such as heat, electricity or janitorial services.
10. Travel Costs unrelated to Student Equity - Student Equity funds cannot be used to pay for the cost of travel not directly related to Student Equity activities or functions.
11. Vehicles - Student Equity funds cannot be used to purchase or lease vehicles.
12. Clothing - Student Equity funds cannot be used to purchase clothing such as jackets, sweatshirts, tee shirts, or graduation regalia (with the exception of required work uniforms for students).
13. Courses - Student Equity funds cannot be used to pay for the delivery of courses, including tutoring and supplemental instruction that generate FTES.
14. Unrelated Research - Student Equity funds cannot be used for institutional research that is not directly related to evaluating or improving Student Equity outcomes.
15. Supplanting - Student Equity funds may not be used to supplant general or state categorical (restricted) district funds expended on Student Equity activities prior to the availability of Student Equity funding beginning in FY 2014-15. Any direct student support provided should supplement, not supplant any services provided to students currently participating in college categorical programs and any other federal, state and county programs.